



TEACHING HOSPITAL - BADULLA

STATISTICS AT A GLANCE



GENERAL STATISTICS	2018	2019	2020	2021	2022
Number of Beds	1513	1514	1514	1514	1573
Bed Occupancy Rate (%)	67	63	59	47	63
Number of Admissions	132311	126261	135485	111659	105896
Total Inpatients Days	363337	343670	320788	256785	295491
Transfers In	16688	18303	18434	11499	14666
Transfers Out	559	661	570	371	363
Total Hospital Deaths	1262	1421	1221	1568	1590
OUT-PATIENTS STATISTICS					
Number of OPD Patients	297080	250987	235926	112514	271712
Number of Dental OPD Patients	31896	32672	23720	15161	27897
Total Number of Clinic Visits	457730	469876	414323	331257	473943
PERINATAL STATISTICS					
Number of Deliveries	6530	6265	6597	6068	5522
Number of LSCS Deliveries	2391	2250	2770	2377	2305
LSCS Rate (%)	36.6	35.9	42	39	42
Number of Births	6609	6347	6689	6159	5364
Total Number of Live Births	6556	6314	6643	6108	5352
Number Still Birth (FHS+ on Admission)	53	33	46	51	42
Number of Live Births <2500g	1293	1262	1275	1302	1478
Low Birth Weight Percentage	20	20	19	20	24
Number of Neonatal Deaths	57	55	35	43	47
Neonatal Mortality Rate (NMR)	8.6	9	5.2	7	8.7
Number of Maternal Deaths	5	4	1	3	2

SURGICAL STATISTICS	2018	2019	2020	2021	2022
Number of Surgeries	24547	24539	26930	22551	25529
Number of Major Surgeries	8309	12063	14808	13165	15756
Number of Endoscopy Procedures	4202	3224	3420	3001	4009
INVESTIGATION & THERAPEUTIC PROCEDURES					
No of Radiological Investigations	167985	132223	138380	138596	166695
No of Laboratory Investigations	1230969	1468144	1383772	1133949	1254049
No of ECG	71375	60748	56724	51724	52430
No of Exercise ECG	1040	704	692	518	1191
No of Holter Monitoring	841	630	588	663	1067
Number of ECHO	13587	10646	10885	8504	10058
Number of EEG	1808	1672	1326	2547	1944
Number of EMG & NCS	1512	2061	1623	201	68
Number of Patients Radiotherapy Given	1340	1401	1248	1206	1214
No of Patients Chemotherapy Given	4070	4723	4645	4793	5399
Number of Patients Physiotherapy Given	39185	40470	43692	36954	46959

Maternal Mortality Rate : 37
(Maternal Death / Live Births) x 100000

Neonatal Mortality Rate : 8.7
(Total Neonatal Death/Live Births) x 1000

Perinatal Mortality Rate : 14.4
(IUD+Early NND / Live Births+IUD) x 1000

Still Birth Rate : 7.8
(Number of Still Births/Total Live Births) x 100

LSCS Rate : 26.7
(Number of LSCS/Total Deliveries) x 100

Low Birth Weight Rate : 27.6
(Number of Low Births/Total Live Births) x 100

FINANCIAL INFORMATION	ALLOCATION 2022 (Rs)	EXPENDITURE 2022 (Mn)			
Capital - Building Rehabilitation & Improvements	28,565,880.11	12,007,901.24			
Capital - Plant & Machinery Equipment Rehab/Impro	44,690,828.97	31,024,332.05			
Capital - Medical Equ/Labo Equ/Office Equ	102,588,224.00	34,129,096.00			
RECURRENT EXPENDITURE					
Electricity	Water	Salary	Extra Duty/OT	Other Allow	Fuel
40,731,523.48	12,092,161.55	587,270,466.84	1,074,742,260.58	629,896,371.76	33,160,935.80
Telephone	Lun/Clean/Seq	Foods	Medical Sup	Telephone : 055-2222261/62 Fax : 055-2231205 Website : www.thbadulla.health.gov.lk Email : info@thbadulla.health.gov.lk	
15,139,271.64	129,215,657.91	113,327,942.65	199,534,480.33		